

# FY2016 - Performance Measurement Module (Sys PM)

## Summary Report for NE-501 - Omaha, Council Bluffs CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

## Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

***Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.***

***Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.***

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

## FY2016 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	5180	5137	5275	55	53	54	1	22	21	21	0
1.2 Persons in ES, SH, and TH	5627	5456	5723	75	73	74	1	28	26	26	0

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	5321	-	183		-	30	
1.2 Persons in ES, SH, and TH	-	5781	-	197		-	43	

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	1	83	0	10	12%	1	11	13%	0	28	34%	49	59%
Exit was from ES	760	708	89	127	18%	49	64	9%	82	276	39%	467	66%
Exit was from TH	273	291	16	32	11%	18	15	5%	10	66	23%	113	39%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	540	680	74	70	10%	26	33	5%	18	44	6%	147	22%
TOTAL Returns to Homelessness	1574	1762	179	239	14%	94	123	7%	110	414	23%	776	44%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

## FY2016 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1481	1509	28
Emergency Shelter Total	1047	983	-64
Safe Haven Total	0	0	0
Transitional Housing Total	390	469	79
Total Sheltered Count	1437	1452	15
Unsheltered Count	44	57	13

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	5749	5552	5808	256
Emergency Shelter Total	5236	5172	5295	123
Safe Haven Total	0	0	0	0
Transitional Housing Total	798	642	749	107

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	172	219	184	-35
Number of adults with increased earned income	12	12	16	4
Percentage of adults who increased earned income	7%	5%	9%	4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	172	219	184	-35
Number of adults with increased non-employment cash income	46	54	66	12
Percentage of adults who increased non-employment cash income	27%	25%	36%	11%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	172	219	184	-35
Number of adults with increased total income	54	62	76	14
Percentage of adults who increased total income	31%	28%	41%	13%

## FY2016 - Performance Measurement Module (Sys PM)

### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	389	532	1056	524
Number of adults who exited with increased earned income	92	125	251	126
Percentage of adults who increased earned income	24%	23%	24%	1%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	389	532	1056	524
Number of adults who exited with increased non-employment cash income	94	109	201	92
Percentage of adults who increased non-employment cash income	24%	20%	19%	-1%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	389	532	1056	524
Number of adults who exited with increased total income	173	218	420	202
Percentage of adults who increased total income	44%	41%	40%	-1%

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5505	5333	5730	397
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2075	1994	1978	-16
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3430	3339	3752	413

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6441	6259	6896	637
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2284	2196	2297	101
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4157	4063	4599	536

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	204	109	303	194
Of persons above, those who exited to temporary & some institutional destinations	44	27	33	6
Of the persons above, those who exited to permanent housing destinations	107	42	164	122
% Successful exits	74%	63%	65%	2%

Metric 7b.1 – Change in exits to permanent housing destinations



## FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	5597	5431	5679	248
Of the persons above, those who exited to permanent housing destinations	1525	1432	1528	96
% Successful exits	27%	26%	27%	1%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	710	599	638	39
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	636	528	570	42
% Successful exits/retention	90%	88%	89%	1%

## **FY2016 - SysPM Data Quality**

### **NE-501 - Omaha, Council Bluffs CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	821	873	809	799	598	759	509	516	672	824	935	896	197	18	165	304				
2. Number of HMIS Beds	815	533	516	522	574	614	303	292	465	440	479	466	197	18	165	304				
3. HMIS Participation Rate from HIC ( % )	99.27	61.05	63.78	65.33	95.99	80.90	59.53	56.59	69.20	53.40	51.23	52.01	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5229	5192	5186	5294	599	708	1439	587	368	455	515	605	0	0	194	1261	0	0	0	56
5. Total Leavers (HMIS)	4703	4551	4585	4662	378	445	973	376	108	123	134	188	0	0	136	923	0	0	0	40
6. Destination of Don't Know, Refused, or Missing (HMIS)	3193	3072	3059	3037	38	37	83	34	5	9	0	3	0	0	8	61	0	0	0	7
7. Destination Error Rate (%)	67.89	67.50	66.72	65.14	10.05	8.31	8.53	9.04	4.63	7.32	0.00	1.60			5.88	6.61				17.50